

WEST VIRGINIA LEGISLATURE
2021 SECOND EXTRAORDINARY SESSION

Introduced

Senate Bill 2022

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Introduced June 24, 2021]

1 A BILL expiring funds to the unappropriated surplus balance of the Treasury in the State Fund,
2 General Revenue, for the fiscal year ending June 30, 2021, in the amount of \$4,514.05
3 from the Bureau of Senior Services, fund 5405, fiscal year 2010, organization 0508,
4 appropriation 46200; in the amount of \$7,668.74 from the Bureau of Senior Services, fund
5 5405, fiscal year 2011, organization 0508, appropriation 46200; in the amount of
6 \$13,712.89 from the Bureau of Senior Services, fund 5405, fiscal year 2012, organization
7 0508, appropriation 46200; in the amount of \$4,544.37 from the Bureau of Senior
8 Services, fund 5405, fiscal year 2013, organization 0508, appropriation 46200; in the
9 amount of \$50,667.70 from the Bureau of Senior Services, fund 5405, fiscal year 2014,
10 organization 0508, appropriation 46200; in the amount of \$512,256 from the Bureau of
11 Senior Services, fund 5405, fiscal year 2015, organization 0508, appropriation 46200; in
12 the amount of \$18,982 from the Library Commission - Lottery Education Fund, fund 3559,
13 fiscal year 2011, organization 0433, appropriation 62500; in the amount of \$17,999.00
14 from the Library Commission - Lottery Education Fund, fund 3559, fiscal year 2012,
15 organization 0433, appropriation 62500; in the amount of \$337,252 from the Library
16 Commission - Lottery Education Fund, fund 3559, fiscal year 2013, organization 0433,
17 appropriation 62500; in the amount of \$83,183.47 from the State Board of Education, fund
18 3951, fiscal year 2007, organization 0402, appropriation 09900; in the amount of \$158,044
19 from the State Board of Education, fund 3951, fiscal year 2008, organization 0402,
20 appropriation 09900; in the amount of \$63,654 from the State Board of Education, fund
21 3951, fiscal year 2009, organization 0402, appropriation 09900; in the amount of \$15,975
22 from the State Board of Education, fund 3951, fiscal year 2011, organization 0402,
23 appropriation 09900; in the amount of \$387,842.08 from the State Board of Education,
24 fund 3951, fiscal year 2012, organization 0402, appropriation 09900; in the amount of
25 \$303,375 from the State Board of Education, fund 3951, fiscal year 2014, organization

26 0402, appropriation 13000 ; and in the amount of \$1,268,175 from the State Board of
27 Education, fund 3951, fiscal year 2015, organization 0402, appropriation 13000.

28 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
29 dated February 10, 2021, which included a Statement of the Lottery Fund and State Fund,
30 General Revenue, setting forth therein the cash balances as of July 1, 2020, and further included
31 the estimate of revenues for the fiscal year 2021, less net appropriation balances forwarded and
32 regular appropriations for the fiscal year 2021; and

33 WHEREAS, The Governor finds that account balances in funds from the Bureau of Senior
34 Services – Senior Citizens Centers and Programs, fund 5405, fiscal years 2010, 2011, 2012,
35 2013, 2014 and 2015, organization 0508 appropriation 46200; the Library Commission - Lottery
36 Education Fund, fund 3559, fiscal years 2011, 2012, 2013, organization 0433, appropriation
37 26500, Department of Education, fund 3951, fiscal years 2007 and 2008, organization 0402,
38 appropriation 09900 and Department of Education, fund 3951, fiscal year 2015, organization
39 0402, appropriation 13000 exceeds that which is necessary for the purposes for which accounts
40 were established.

41 WHEREAS, It appears from the Statement of the State Fund, General Revenue, and this
42 legislation, there remains an unappropriated surplus balance in the State Treasury which is
43 available for appropriation during the fiscal year ending June 30, 2021; therefore

44 *Be it enacted by the Legislature of West Virginia:*

1 That the balance of the funds available for expenditure in the fiscal year ending June 30,
2 2021, in the Bureau of Senior Services, fund 5405, fiscal year 2010, organization 0508,
3 appropriation 46200, be decreased by expiring the amount of \$4,514.05.00; in the Bureau of
4 Senior Services, fund 5405, fiscal year 2011, organization 0508, appropriation 46200, be
5 decreased by expiring the amount of \$7,668.74; in the Bureau of Senior Services, fund 5405,
6 fiscal year 2012, organization 0508, appropriation 46200, be decreased by expiring the amount
7 of \$13,712.89; in the Bureau of Senior Services, fund 5405, fiscal year 2013, organization 0508,

8 appropriation 46200, be decreased by expiring the amount of \$4,544.37.00; in the Bureau of
9 Senior Services, fund 5405, fiscal year 2014, organization 0508, appropriation 46200, be
10 decreased by expiring the amount of \$50,667.70; in the Bureau of Senior Services, fund 5405,
11 fiscal year 2015, organization 0508, appropriation 46200, be decreased by expiring the amount
12 of \$512,256; in the Library Commission - Lottery Education Fund, fund 3559, organization 0433,
13 fiscal year 2011, appropriation 26500, be decreased by expiring the amount of \$18,982.00; in the
14 Library Commission - Lottery Education Fund, fund 3559, fiscal year 2012, organization 0433,
15 appropriation 26500, be decreased by expiring the amount of \$17,999.00; in the Library
16 Commission - Lottery Education Fund, fund 3559, fiscal year 2013, organization 0433,
17 appropriation 26500, be decreased by expiring the amount of \$337,252.00; in State Board of
18 Education, fund 3951, fiscal year 2007, organization 0402, appropriation 09900, be decreased by
19 expiring the amount of \$83,183.47.00; in the State Board of Education, fund 3951, fiscal year
20 2008, organization 0402, appropriation 09900, be decreased by expiring the amount of \$158,044;
21 in the State Board of Education, fund 3951, fiscal year 2009, organization 0402, appropriation
22 09900, be decreased by expiring the amount of \$63,654.00; in the State Board of Education, fund
23 3951, fiscal year 2011, organization 0402, appropriation 09900, be decreased by expiring the
24 amount of \$15,975.00; in the State Board of Education, fund 3951, fiscal year 2012, organization
25 0402, appropriation 09900, be decreased by expiring the amount of \$387,842.08; in the State
26 Board of Education, fund 3951, fiscal year 2014, organization 0402, appropriation 13000 be
27 decreased by expiring the amount of \$303,375.00 and in the State Board of Education, fund
28 3951, fiscal year 2015, organization 0402, appropriation 13000 be decreased by expiring the
29 amount of \$1,268,175.00 to the unappropriated surplus balance of the State Fund, General
30 Revenue to be available for appropriation during the fiscal year ending June 30, 2021.

31 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0105,
32 fiscal year 2021, organization 0100, be supplemented and amended by increasing an existing
33 item of appropriation as follows:

34 **TITLE II – APPROPRIATIONS.**

35 **Section 1. Appropriations from general revenue.**

36 **GOVERNOR’S OFFICE**

37 *7 – Governor’s Office –*

38 *Civil Contingent Fund*

39 (WV Code Chapter 5)

40 Fund 0105 FY 2021 Org 0100

41			General
42		Appro-	Revenue
43		priation	Fund
44	2b Local Economic Development Assistance - Surplus (R)....	26600	\$ 3,247,845.30

45 Any unexpended balance remaining in the appropriation for Local Economic Development

46 Assistance - Surplus (fund 0105, appropriation 26600) at the close of the fiscal year 2021 is

47 hereby reappropriated for expenditure during the fiscal year 2022.

NOTE: The purpose of this supplemental appropriation bill is to expire existing items of appropriation and increase existing of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2021.